





Survey Results

Fall 2014 (December 16, 2014)
35% Response Rate

	Whole & Community	Families	Staff
Response Rate	35%	31%	56%
No Change	47.50%	45%	56%
Change	52.50%	55%	44%

Spring 2014 (April 8, 2014)
57% Response Rate

Plan A: 90 minutes Additional Time
Plan B: 45-minutes Additional Time

	Whole Community	Families	Staff
Support Plan A	37%	34%	47%
Do Not Support Plan A	46%	53%	27%
Support Plan B	71%	66%	82%
Do Not Support Plan B	21%	27%	8%
Support No Change	73%	76%	63%
Do Not Support No Change	8%	6%	5%
Preferred Schedule			
A	14%	15%	11%
B	43%	34%	61%
No Change	38%	44%	21%

+ Funding (ELT & Title I)



Funding from DPS for Extended Learning Time (2014-2015)

ELT Funding	2014-2015	Future
\$33,000 salary for interventionist	.5 of this position is paid for with School Improvement Grant Money (2014-15; 2015-16; 2016-17)	Need to find \$33,000 for this position to be full time in 2015-16 & 2016-17
\$33,000 salary for Extended Learning Opportunity Coordinator	.5 ELO coordinator (2014-15)	.5 ELO Coordinator funded by School Improvement Grant (2015-16 & 2016-17)
\$30,000 for Montessori training for non-Montessori trained teachers	1x only (2014-15)	
Total: \$96,000		

Impact of Not Receiving Title I in 2015-2016

We will not receive this money in 2015-2016 because Denison did not meet 66% free and reduced lunch in 2013-2014 nor 2014-2015.

General Fund	\$74,095
Parent Involvement (Child Care for parent evenings etc)	\$1, 616

+ Impacts of No Change & Adding 15 minutes

No Change

- No money from DPS for ELT schools (\$96,000)
- No access to grant opportunities afforded to ELT schools
- .5 Literacy Interventionist versus 1.0 Literacy Interventionist
- No opportunity to make-up Title I loss: \$74, 095 RIBS (1.12 FTE)
 - May not be able to fund 5 specialists needed to ensure common collaboration time for staff

Additional 15 minutes

- Opportunity to make-up Title I loss (\$74, 095)
- Would seek DPS ELT funding for:
 - .5 Interventionist funding (\$33,000) for 1.0 interventionist (.5 funded by school improvement grant)
 - FTE to fund all 5 specialist teachers (\$66,000)
 - Additional funds to ensure or increase funding for elementary paraprofessionals
 - Additional funds for teachers extra-pay for providing intervention and/or enrichment opportunities
- Would have access to grant opportunities afforded to ELT schools